

Marlborough Youth Music Festival Event

Budget Type	Budget for 20015/16	Total Budget 2015/16	Balance
PAYP	5,000.00	£5,000	£5,000.00

Name of Applicant	Project	Area Board Approval Date	Amount Committed	Date grant/invoice authorised for payment	Date Money processed for payment	Running Balance
Marlborough College	Hire of Track Field does not inc VAT		1,000.00			4,000.00
Security	2 x Companies does not inc VAT		1,920.00			2,080.00
Portable Loos	Andy Loos		780.00			1,300.00
Staging	Stage Hire		250.00			1,050.00
1st Aid	British Red Cross		330.00			720.00
Security Lighting	Stage Hire		100.00			620.00
Generators	Stage Hire		100.00			520.00
Barriers	Stage Hire		50.00			470.00
PA System			200.00			270.00
Total Amount allocated			4,730.00			

OUTSTANDING FURTHER £5000.00 REQUESTED

Tickets	On-line		100.00			
Wrist band	On - line		100.00			
Proformers	£100 per proformer (for expenses)		1,000.00			
Marquees			1,000.00			
Licence			500.00			
Promotions/signs etc			1,000.00			
Contingencies			300.00			
Additional Entertainment			1,000.00			
			5,000.00			